

執行預算

WS1081000003

查詢

清空

統計分析轉出Excel

數量比率轉出Excel

金額比率轉出Excel

比對分析

統計分析 \ 數量比率 \ 金額比率 \

| 項次 | 工程項目            | 單位 | 預算金額       | 採購金額       | 採購比預算%  | 日報表金額     | 日報比預算%  | 日報比採購%  | 計價金額      | 計價比預算%  | 計價比採購%  | 計價比日報%  |
|----|-----------------|----|------------|------------|---------|-----------|---------|---------|-----------|---------|---------|---------|
| 一  | 假設工程            |    | 0          | 0          | 0.00%   | 0         | 0.00%   | 0.00%   | 0         | 0.00%   | 0.00%   | 0.00%   |
| 01 | 違建拆除            | 式  | 200,000    | 200,000    | 100.00% | 200,000   | 100.00% | 100.00% | 200,000   | 100.00% | 100.00% | 100.00% |
| 02 | 放樣              | M2 | 30,000     | 30,000     | 100.00% | 30,000    | 100.00% | 100.00% | 27,000    | 90.00%  | 90.00%  | 90.00%  |
| 03 | 安全圍籬            | M  | 950,000    | 950,000    | 100.00% | 1,140,000 | 120.00% | 120.00% | 855,000   | 90.00%  | 90.00%  | 75.00%  |
| 04 | 管制大門            | 樁  | 30,000     | 30,000     | 100.00% | 30,000    | 100.00% | 100.00% | 30,000    | 100.00% | 100.00% | 100.00% |
| 二  | 土方工程            |    | 0          | 0          | 0.00%   | 0         | 0.00%   | 0.00%   | 0         | 0.00%   | 0.00%   | 0.00%   |
| 01 | 挖土(含棄土)         | M3 | 700,000    | 700,000    | 100.00% | 700,000   | 100.00% | 100.00% | 420,000   | 60.00%  | 60.00%  | 60.00%  |
| 三  | 結構體工程           |    | 0          | 0          | 0.00%   | 0         | 0.00%   | 0.00%   | 0         | 0.00%   | 0.00%   | 0.00%   |
| 01 | 鋼筋工程            | 噸  | 2,635,000  | 2,666,000  | 101.18% | 3,100,000 | 117.65% | 116.28% | 1,240,000 | 47.06%  | 46.51%  | 40.00%  |
| 02 | 普通模板            | M2 | 4,704,000  | 4,704,000  | 100.00% | 480,000   | 10.20%  | 10.20%  | 576,000   | 12.24%  | 12.24%  | 120.00% |
| 03 | 清水模板            | M2 | 3,648,000  | 3,648,000  | 100.00% | 480,000   | 13.16%  | 13.16%  | 576,000   | 15.79%  | 15.79%  | 120.00% |
| 04 | 3000 PSI預拌混凝土   | M3 | 3,900,000  | 3,900,000  | 100.00% | 1,560,000 | 40.00%  | 40.00%  | 1,560,000 | 40.00%  | 40.00%  | 100.00% |
| 05 | 2000 PSI預拌混凝土   | M3 | 3,150,000  | 3,150,000  | 100.00% | 1,260,000 | 40.00%  | 40.00%  | 1,260,000 | 40.00%  | 40.00%  | 100.00% |
| 06 | 銅管鷹架            | M2 | 1,044,000  | 900,000    | 86.21%  | 0         | 0.00%   | 0.00%   | 310,000   | 29.69%  | 34.44%  | 0.00%   |
| 四  | 裝修工程含以下各項       |    | 0          | 0          | 0.00%   | 0         | 0.00%   | 0.00%   | 0         | 0.00%   | 0.00%   | 0.00%   |
| 01 | 浴室內牆粉光貼板岩磚      | M2 | 1,900,000  | 1,900,000  | 100.00% | 0         | 0.00%   | 0.00%   | 475,000   | 25.00%  | 25.00%  | 0.00%   |
| 02 | 屋頂防水隔熱責任施工      | M2 | 900,000    | 900,000    | 100.00% | 0         | 0.00%   | 0.00%   | 225,000   | 25.00%  | 25.00%  | 0.00%   |
| 03 | 地坪貼80*80拋光石英磚   | M2 | 1,800,000  | 1,800,000  | 100.00% | 0         | 0.00%   | 0.00%   | 0         | 0.00%   | 0.00%   | 0.00%   |
| 04 | 廁所陽台鋪30*60板岩石英磚 | M2 | 1,425,000  | 1,425,000  | 100.00% | 0         | 0.00%   | 0.00%   | 0         | 0.00%   | 0.00%   | 0.00%   |
| 05 | 屋頂鋪30*30復古石英磚   | M2 | 900,000    | 900,000    | 100.00% | 0         | 0.00%   | 0.00%   | 0         | 0.00%   | 0.00%   | 0.00%   |
|    |                 |    | 27,916,000 | 27,803,000 |         | 8,980,000 |         |         | 7,754,000 |         |         |         |