

執行預算

WS1081000003

清空

01.底稿(成本)執行成本統計分析

02.底稿(報價)執行成本統計分析

03.合約執行成本統計分析

A.統計分析轉出Excel

B.成本比率轉出Excel

/統計分析\採購明細\日報明細\計價明細\費用明細\出勤明細\成本比率\																
工料編號	項目名稱	金額	採購單金額	採購比率%	日報表金額	日報比率%	日報比採購%	計價單金額	計價比率%	計價比採購%	計價比日報%	費用單金額	費用單比率%	出勤單金額	出勤單比率%	
A	假設工程	0	0	0.00%	0	0.00%	0.00%	0	0.00%	0.00%	0.00%	0	0.00%	0	0.00%	
A0010	連建拆除	200,000	200,000	100.00%	200,000	100.00%	100.00%	200,000	100.00%	100.00%	100.00%	1,000	0.50%	0	0.00%	
A0020	放樣	30,000	30,000	100.00%	30,000	100.00%	100.00%	27,000	90.00%	90.00%	90.00%	0	0.00%	0	0.00%	
A0030	安全圍籬	950,000	950,000	100.00%	1,140,000	120.00%	120.00%	855,000	90.00%	90.00%	75.00%	0	0.00%	0	0.00%	
A0040	管制大門	30,000	30,000	100.00%	30,000	100.00%	100.00%	30,000	100.00%	100.00%	100.00%	0	0.00%	0	0.00%	
B	土方工程	0	0	0.00%	0	0.00%	0.00%	0	0.00%	0.00%	0.00%	0	0.00%	0	0.00%	
B0010	挖土(含棄土)	700,000	700,000	100.00%	700,000	100.00%	100.00%	420,000	60.00%	60.00%	60.00%	0	0.00%	0	0.00%	
C	結構體工程	0	0	0.00%	0	0.00%	0.00%	0	0.00%	0.00%	0.00%	0	0.00%	0	0.00%	
C0010	鋼筋工程	2,635,000	2,666,000	101.18%	3,100,000	117.65%	116.28%	1,240,000	47.06%	46.51%	40.00%	0	0.00%	0	0.00%	
C0020	普通模板	4,704,000	4,704,000	100.00%	192,000	4.08%	4.08%	576,000	12.24%	12.24%	300.00%	0	0.00%	0	0.00%	
C0030	清水模板	3,648,000	3,648,000	100.00%	192,000	5.26%	5.26%	576,000	15.79%	15.79%	300.00%	0	0.00%	0	0.00%	
C0040	3000 PSI預拌混凝土	3,900,000	3,900,000	100.00%	0	0.00%	0.00%	1,560,000	40.00%	40.00%	0.00%	0	0.00%	0	0.00%	
C0050	2000 PSI預拌混凝土	3,150,000	3,150,000	100.00%	0	0.00%	0.00%	1,260,000	40.00%	40.00%	0.00%	0	0.00%	0	0.00%	
C0060	鋼管鷹架	1,044,000	900,000	86.21%	0	0.00%	0.00%	310,000	29.69%	34.44%	0.00%	0	0.00%	0	0.00%	
D	裝修工程含以下各項	0	0	0.00%	0	0.00%	0.00%	0	0.00%	0.00%	0.00%	0	0.00%	0	0.00%	
D0010	浴室內牆粉光貼板岩磚	1,900,000	1,900,000	100.00%	0	0.00%	0.00%	475,000	25.00%	25.00%	0.00%	0	0.00%	0	0.00%	
D0020	屋頂防水隔熱責任施工	900,000	900,000	100.00%	0	0.00%	0.00%	225,000	25.00%	25.00%	0.00%	0	0.00%	0	0.00%	
D0030	地坪貼80*80拋光石英磚	1,800,000	1,800,000	100.00%	0	0.00%	0.00%	0	0.00%	0.00%	0.00%	0	0.00%	0	0.00%	
D0040	廁所陽台鋪30*60板岩石英磚	1,425,000	1,425,000	100.00%	0	0.00%	0.00%	0	0.00%	0.00%	0.00%	0	0.00%	0	0.00%	
D0050	屋頂鋪30*30復古石英磚	900,000	900,000	100.00%	0	0.00%	0.00%	0	0.00%	0.00%	0.00%	0	0.00%	0	0.00%	
		27,916,000	27,803,000		5,584,000			7,754,000				1,000		0		